

PUBLIC HEARING

Logan Budget Transfers Fiscal Year 2015

In accordance with Utah State law and Logan City budgeting practices, Logan City will hold a public hearing on May 20, 2014 at 5:30 pm in the Logan City Council Chambers located at 290 North 100 West, Logan Utah, to discuss transfers from enterprise funds to the Logan City General Fund. Anyone desiring to address the Logan Municipal Council on this issue is invited to this public hearing.

The following Fiscal Year 2015 proposed transfers will be discussed:

From Water & Sewer Fund to General Fund	\$ 691,840
From Sewer Treatment Fund to General Fund	314,161
From Electric Fund to General Fund	2,896,012
From Environmental Health Fund to General Fund	886,499

Logan City has also enacted 911 fees that are assessed on all utility customers for the County-Wide 911 system, radio communications, and related functions. These fees are technically transferred from the Environmental Health Fund to the Communication Center Fund (911 Fund). It is estimated that during Fiscal Year 2015 the City will transfer \$1,410,000 for this purpose.

The Utah State Auditor has determined that waived enterprise fund fees are a de facto transfer. Logan City has not charged the full cost of refuse collection services to the City of Logan and other governmental agencies. A public hearing will be held for both the fiscal year 2014 and 2015 waived refuse collection fees at the above mentioned meeting time. The following estimated annual waived fees will be discussed:

Amalga	\$ 80	Newton	\$ 440	Trenton	\$ 721
Clarkston	159	Nibley	1,515	Wellsville	880
Cornish	964	North Logan	8,490	Cache County	27,878
Hyde Park	2,600	Paradise	2,345	Logan City General Fund	30,554
Hyrum	8,096	Providence	3,321	Logan City Electric Fund	2,338
Lewiston	3,518	Richmond	2,157	Logan City Golf Course	3,370
Mendon	3,415	River Heights	1,441	Logan City Library	3,946
Millville	477	Smithfield	5,316	Logan City Rec Ctr Maintenance	1,275

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¹ In Fiscal Year 2011, the policy changed from 8 percent of operating revenue to the lesser of 8 percent of operating revenue or 10 percent of operating expenses; however, for the sake of stability, the policy also stated that transfers would not be reduced below Fiscal Year 2011 levels